

Better Care Fund 2024-25 Update Template

To Add New Schemes

6. Expenditure

Selected Health and Wellbeing Board:

Wiltshire

<< Link to summary sheet

Running Balances	2024-25		
	Income	Expenditure	Balance
DFG	£4,050,899	£4,050,899	£0
Minimum NHS Contribution	£40,335,427	£40,362,726	-£27,299
iBCF	£10,242,097	£10,446,582	-£204,485
Additional LA Contribution	£5,311,938	£5,080,155	£231,783
Additional NHS Contribution	£2,102,263	£2,102,263	£0
Local Authority Discharge Funding	£2,393,210	£2,393,210	£0
ICB Discharge Funding	£3,807,000	£3,807,000	£0
Total	£68,242,835	£68,242,835	£0

Required Spend

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum ICB Contribution (on row 33 above).

	2024-25		
	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum ICB allocation	£11,462,185	£40,114,154	£0
Adult Social Care services spend from the minimum ICB allocations	£22,465,242	£22,889,455	£0

Checklist

Column complete:

Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes
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>> Incomplete fields on row number(s):

276, 277, 278, 279

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Previously entered Outputs for 2024-25	Updated Outputs for 2024-25	Units	Planned Expenditure		Commissioner	% NHS (if A Join)	% Provider (if I)	Source of Funding	Previously entered Expenditure for 2024-25 (£)	Updated Expenditure for 2024-25 (£)	% of Overall Spend (Average)	Do you wish to update?	Comments if updated e.g. reason for the changes made
									Area of Spend	Please specify if 'Area of Spend' is 'other'									
1	IC Therapy (Wiltshire Health and Care ASC)	Intermediate Care Therapies	Bed based Intermediate Care Services (Reablement,	Bed-based intermediate care with rehabilitation (to support discharge)		370	391	Number of placements	Community Health		NHS		NHS Community	Minimum NHS Contribution	£977,935	£991,137	100%	Yes	Increase in outputs related to the embedding of Pathway 2 contract with stakeholders across the system as well as contract providers. The service length of stay
2	Access to Care inc SPA	Systems to manage patient flow	Integrated Care Planning and Navigation	Care navigation and planning			0		Community Health		NHS		Private Sector	Minimum NHS Contribution	£1,158,139	£1,086,519	100%	Yes	Inflation
3	Patient Flow (WHC ACS)	Systems to manage patient flow	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge			0		Community Health		NHS		NHS Community	Minimum NHS Contribution	£182,027	£184,485	100%	Yes	Inflation
4	Acute Trust Liaison b	Discharge Teams	High Impact Change Model for Managing Transfer of Care	Early Discharge Planning			0		Acute		NHS		NHS Community	Minimum NHS Contribution	£245,261	£248,572	100%	Yes	Inflation
5	Intermediate Care Beds GP Cover	Home first /discharge to assess	Other	Bed-based intermediate care with rehabilitation (to support discharge)	GP support to cover temp residents		0		Primary Care		NHS		NHS	Additional NHS Contribution	£520,963	£162,263	100%	Yes	Scheme total £257,890, £95,627 funded min ICB cont scheme 68 below
6	Step Up Beds (WHC ACS) Community Hospital Beds	Community Hospital beds	Bed based Intermediate Care Services (Reablement,	Bed-based intermediate care with rehabilitation (to support discharge)		751	616	Number of placements	Community Health		NHS		NHS Community	Minimum NHS Contribution	£1,023,712	£1,037,532	100%	Yes	Inflation
7	Community Services - Community contract (WHC ACS)	Community Services	Community Based Schemes	Integrated neighbourhood services			0		Community Health		NHS		NHS Community	Minimum NHS Contribution	£4,453,122	£4,513,239	100%	Yes	Inflation

8	Rehabilitation Support Workers (WHC ACS)	Home first /discharge to assess	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs			0		Community Health		NHS		NHS Community	Minimum NHS Contribution	£1,455,981	£1,475,637	100%	Yes	Inflation
9	Integrated Equipment - CCG (excluding continence)	Home first /discharge to assess	High Impact Change Model for Managing Transfer of Care	Housing and related services			0		Community Health		NHS		Private Sector	Minimum NHS Contribution	£4,497,116	£2,824,304	100%	Yes	£2,015,755 now funded through S75 arrangements
10	Integrated Equipment - CCG (excluding continence)- Discharge	Home first /discharge to assess	High Impact Change Model for Managing Transfer of Care	Housing and related services			0		Community Health		NHS		Private Sector	ICB Discharge Funding	£841,140	£800,343	100%	Yes	It totality with line above
11	EOL - 72 hour pathway Discharge Service (Dorothy House)	Seven-Day services	High Impact Change Model for Managing Transfer of Care	Early Discharge Planning			0		Community Health		NHS		Charity / Volunt	Minimum NHS Contribution	£222,192	£225,191	100%	Yes	Inflation
12	Mental Health Liaison	Enhancing health in care homes	Integrated Care Planning and Navigation	Care navigation and planning			0		Mental Health		NHS		NHS Mental Health	Minimum NHS Contribution	£243,148	£0	0%	Yes	£246,431 funded through S75 arrangements
13	Community geriatrics (WHC ACS)	Enhancing health in care homes	Integrated Care Planning and Navigation	Assessment teams/joint assessment			0		Community Health		NHS		NHS Community	Minimum NHS Contribution	£133,257	£135,056	100%	Yes	Inflation
14	Home first WHC	Home first/ reablement	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs			0		Community Health		NHS		NHS Community	Additional NHS Contribution	£835,106	£0	100%	Yes	New scheme below as now Min ICB cont
15	Discharge service staffing WHC	Discharge service staffing	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs			0		Community Health		NHS		NHS Community	Minimum NHS Contribution	£423,655	£429,374	100%	Yes	Inflation
16	Overnight Nursing WHC	Overnight Nursing WHC	Personalised Care at Home	Physical health/wellbeing			0		Community Health		NHS		NHS Community	Additional NHS Contribution	£723,100	£0	100%	Yes	New scheme below as now Min ICB cont
17	Integrated Equipment - Local Authority (Adults)	Home first/ discharge to assess	High Impact Change Model for Managing Transfer of Care	Housing and related services			0		Social Care		LA		Private Sector	Additional LA Contribution	£1,547,500	£1,635,089	100%	Yes	Inflation
18	Integrated Equipment - Local Authority (Children)	Home first/ discharge to assess	High Impact Change Model for Managing Transfer of Care	Housing and related services			0		Social Care		LA		Private Sector	Additional LA Contribution	£293,500	£310,112	100%	Yes	Inflation
19	Homefirst Plus- Local Authority Contribution	Home first/ discharge to assess	Home-based intermediate care services	Reablement at home (accepting step up and step down users)	216	825	Packages	Social Care		LA			Local Authority	Additional LA Contribution	£664,898	£414,994	100%	Yes	Scheme 19 and scheme 52 are pooled together to fund Homefirst activity. Decision has been taken to bring both scheme outputs together to show one consistent figure.
20	Carers - LA contribution to pool (Adults)	Carers	Carers Services	Carer advice and support related to Care Act duties	560	470	Beneficiaries	Social Care		LA			Charity / Volunt	Additional LA Contribution	£668,583	£706,425	100%	Yes	Decrease in output can be attributed to performance issues with contract provider. The contract has subsequently been retendered with an alternative
21	Carers - LA contribution to pool (Childrens)	Carers	Carers Services	Carer advice and support related to Care Act duties	560	428	Beneficiaries	Social Care		LA			Charity / Volunt	Additional LA Contribution	£72,674	£76,787	100%	Yes	Decrease in output can be attributed to performance issues with contract provider. The contract has subsequently been retendered with an alternative
22	Protecting Adult Social Care - maintaining services A	Protecting Adult Social Care	Community Based Schemes	Integrated neighbourhood services			0		Social Care		LA		Local Authority	Additional LA Contribution	£1,833,000	£1,936,748	100%	Yes	Inflation
23	Disabled Facilities Capital Grant	Disabled Facilities Grant	DFG Related Schemes	Adaptations, including statutory DFG grants	2800	146	Number of adaptations funded/people	Social Care		LA			Private Sector	DFG	£3,713,864	£4,050,899	100%	Yes	New Year allocation
24	Protecting Adult Social Care - maintaining services B	Protecting Adult Social Care	Care Act Implementation Related Duties	Other	Maintaining social care capacity		0		Social Care		LA		Local Authority	Minimum NHS Contribution	£8,215,774	£8,680,786	100%	Yes	Inflation
25	Care Act - maintaining services C	Protecting Adult Social Care	Care Act Implementation Related Duties	Other	Maintaining social care capacity		0		Social Care		LA		Local Authority	Minimum NHS Contribution	£3,112,035	£3,288,177	100%	Yes	Inflation
26	Medvivo - Telecare Response and Support	Preventative Services	Assistive Technologies and Equipment	Assistive technologies including telecare	3600	2562	Number of beneficiaries	Social Care		LA			Private Sector	Minimum NHS Contribution	£1,268,238	£1,285,359	100%	Yes	Change in output attributed to previous estimated output including sheltered housing customer who use the Telecare service but are funded seperately. The
27	Website Data Admin & Content Officers	Focus on choice	Integrated Care Planning and Navigation	Support for implementation of anticipatory care			0		Social Care		LA		Local Authority	Minimum NHS Contribution	£64,947	£67,869	100%	Yes	Inflation

28	Complex Care packages	Protecting Adult Social Care	Home Care or Domiciliary Care	Domiciliary care packages		228	275	Hours of care (Unless short-term in which	Social Care		LA		Private Sector	Minimum NHS Contribution	£497,926	£526,108	100%	Yes	Funding is pooled together for scheme 28 and 57 so outputs have also been pooled together to show consistent figure. Outputs are higher due to changes
29	ASC transformation	Discharge teams	Integrated Care Planning and Navigation	Assessment teams/joint assessment			0		Social Care		LA		Local Authority	Minimum NHS Contribution	£390,577	£408,153	100%	Yes	Inflation
30	Hospital Social Care Discharge Services	Home first/ discharge to assess	Integrated Care Planning and Navigation	Assessment teams/joint assessment			0		Social Care		LA		Local Authority	Minimum NHS Contribution	£1,838,140	£1,920,856	100%	Yes	Inflation
31	Homefirst Plus - ICB Contribution	Home first/ discharge to assess	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs			0		Social Care		LA		NHS Community	Minimum NHS Contribution	£664,398	£694,296	100%	Yes	Inflation
32	Carers - ICB contribution to pool (CCG)	Preventative Services	Carers Services	Respite services		53	956	Beneficiaries	Social Care		LA		Charity / Volunt	Minimum NHS Contribution	£821,067	£858,015	100%	Yes	Figure given in output is the number of individuals who have attended a support group over the past 12 months as unit number is beneficiaries instead of number of
33	Public Health Prevention - Warm & Safe	Preventative Services	Housing Related Schemes				0		Social Care		LA		Local Authority	Minimum NHS Contribution	£40,000	£0	0%	Yes	Scheme no longer in BCF
34	Trusted Assessors	Home first/ discharge to assess	High Impact Change Model for Managing Transfer of Care	Trusted Assessment			0		Social Care		LA		Charity / Volunt	Minimum NHS Contribution	£188,463	£196,944	100%	Yes	Inflation
35	BCF Support Team	Programme Office, internal staff	Workforce recruitment and retention				0	WTE's gained	Other	Staff costs to support BCF programme	LA		Local Authority	Minimum NHS Contribution	£150,739	£157,522	100%	Yes	Inflation
36	Resource Specialist	Integrated Brokeridge	Other				0		Other	Staff costs to support integrated	LA		Local Authority	Minimum NHS Contribution	£325,820	£340,482	100%	Yes	Inflation
37	Urgent Care at Home Domiciliary Care	Rapid Response Service	Urgent Community Response				0		Community Health		LA		Private Sector	Minimum NHS Contribution	£992,786	£1,006,189	100%	Yes	Inflation
38	Home from Hospital - ageing well	Home first/ discharge to assess	Enablers for Integration	Voluntary Sector Business Development			0		Social Care		LA		Charity / Volunt	Minimum NHS Contribution	£423,689	£442,755	100%	Yes	Inflation
39	Intensive Support Service	Intensive Support Service (MH) IES	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as			0		Community Health		LA		NHS Community	Minimum NHS Contribution	£309,701	£0	0%	Yes	Scheme no longer in BCF, now anaged through S75 arrangement
40	Bed Review Co-ordinator	Home first/ discharge to assess	Enablers for Integration	Other	Community Assest Mapping		0		Social Care		LA		Local Authority	Additional NHS Contribution	£10,861	£0	100%	Yes	See below new scheme 40 as now Min ICB
41	Step Up/Down Beds - IR Beds	Home first/ discharge to assess	Bed based intermediate Care Services (Reablement,	Bed-based intermediate care with rehabilitation (to support discharge)		1300	391	Number of placements	Social Care		LA		Private Sector	Minimum NHS Contribution	£3,517,284	£3,723,748	100%	Yes	Increase in outputs related to the embedding of Pathway 2 contract with stakeholders across the system as well as contract providers. The service length of stay
42	Block Beds D2A additional bed capacity - Non Recurrent	Buffer beds	Bed based intermediate Care Services (Reablement,	Bed-based intermediate care with reablement (to support discharge)		550	246	Number of placements	Social Care		LA		Private Sector	Additional LA Contribution	£0	£0	0%	Yes	Decrease in output can be attributed to the changes made to the Pathway 2 discharge pathway. D2A bed cohort was reduced as part of the changes made to the
43	Council reablement	Home first/ reablement	Home-based intermediate care services	Reablement at home (to support discharge)		575	266	Packages	Community Health		LA		Local Authority	Minimum NHS Contribution	£414,510	£433,163	100%	Yes	This covers staff roles and cannot be attributed to the purchasing of care packages.
44	TF Dom Care - in house - a - Discharge Fund - ICB	Dom Care - Rapid response	Home-based intermediate care services	Reablement at home (accepting step up and step down users)		218	380	Packages	Social Care		LA		Local Authority	ICB Discharge Funding	£793,663	£829,378	100%	Yes	Increase in outputs due to funding for scheme 44 and 45 being pooled together for Wiltshire Support at Home service. Outputs have been brought together to show
45	TF Dom Care - in house - a	Dom Care - Rapid response	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess pathway 1)		1510	2128	Hours of care (Unless short-term in which	Social Care		LA		Local Authority	Minimum NHS Contribution	£259,236	£270,901	100%	Yes	Increase in outputs due to funding for scheme 44 and 45 being pooled together for Wiltshire Support at Home service. Outputs have been brought together to show
46	Dom Care - Rapid response a Discharge Fund ICB	Dom Care - Rapid response (WS@H)	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess pathway 1)		180	199	Hours of care (Unless short-term in which	Social Care		LA		Local Authority	ICB Discharge Funding	£1,052,899	£1,100,279	100%	Yes	Increase in outputs due to funding for scheme 44 and 45 being pooled together for Wiltshire Support at Home service. Outputs have been brought together to show
47	EOL & Non CHC complex/ spot- non recurrent	EOL & Non CHC complex/ spot - non recurrent	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess pathway 1)		212	291	Hours of care (Unless short-term in which	Social Care		LA		Private Sector	Additional LA Contribution	£0	£0	0%	No	

48	Wiltshire Council Discharge Fund	Discharge Fund	High Impact Change Model for Managing Transfer of Care	Early Discharge Planning			0		Social Care		LA		Local Authority	Local Authority Discharge Funding	£1,435,926	£2,393,210	100%	Yes	New Year allocation
49	Brokerage Support - Non recurrent	Programme Office, internal staff	Workforce recruitment and retention					WTE's gained	Other	Staff costs to support BCF programme	LA		Local Authority	Additional LA Contribution	£0	£0	0%	No	
50	Increase staff in Wiltshire Flow Hub - non recurrent	Systems to manage patient flow	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs					Community Health		Joint	### #	NHS Community	Additional LA Contribution	£0	£0	0%	No	
51	Additional staff capacity to Support flow - non recurrent	Systems to manage patient flow	Workforce recruitment and retention					WTE's gained	Other	Additional staffing capacity	LA		Local Authority	Additional LA Contribution	£0	£0	0%	No	
52	Home First Plus - WHC	Home first/ discharge to assess	Home-based intermediate care services	Reablement at home (to support discharge)		575	825	Packages	Community Health		LA		NHS Community	IBCF	£915,300	£938,640	100%	Yes	Scheme 19 and scheme 52 are pooled together to fund Homefirst activity. Decision has been taken to bring both scheme outputs together to show one consistent figure.
53	Providing stability and extra capacity in the local care system -	IBCF Protecting Adult Social Care	Workforce recruitment and retention				0	WTE's gained	Social Care		LA		Private Sector	IBCF	£2,803,174	£2,803,170	100%	Yes	Do you wish to update' filter selected as yes due to issue with excel. Funding allocated was not pulling through on k34. Better Care Manager is aware and suggested fix.
54	Investigating Officers	IBCF Protecting Adult Social Care	Integrated Care Planning and Navigation	Support for implementation of anticipatory care			0		Social Care		LA		Local Authority	IBCF	£133,781	£139,800	100%	Yes	Do you wish to update' filter selected as yes due to issue with excel. Funding allocated was not pulling through on k34. Better Care Manager is aware and suggested fix.
55	Providing stability and extra capacity in the local care system -	IBCF Preventative	Other				0		Social Care		LA		Private Sector	IBCF	£927,180	£927,200	100%	Yes	Do you wish to update' filter selected as yes due to issue with excel. Funding allocated was not pulling through on k34. Better Care Manager is aware and suggested fix.
56	Prevention & wellbeing Team	IBCF Preventative	Prevention / Early Intervention	Social Prescribing			0		Social Care		LA		Local Authority	IBCF	£462,375	£652,900	100%	Yes	Do you wish to update' filter selected as yes due to issue with excel. Funding allocated was not pulling through on k34. Better Care Manager is aware and suggested fix.
57	New: Providing stability and extra capacity in the local care system -	IBCF Protecting Adult Social Care	Home Care or Domiciliary Care	Domiciliary care packages		227	275	Hours of care (Unless short-term in which	Social Care		LA		Private Sector	IBCF	£1,014,741	£1,014,700	100%	Yes	Funding is pooled together for scheme 28 and 57 so outputs have also been pooled together to show consistent figure. Outputs are higher due to changes
58	Providing stability and extra capacity I the local care system -	IBCF Protecting Adult Social Care	Residential Placements	Nursing home		185	247	Number of beds	Social Care		LA		Private Sector	IBCF	£972,927	£972,900	100%	Yes	Inflation
59	Providing stability and extra capacity in the local care system -	IBCF Protecting Adult Social Care	Residential Placements	Nursing home		185	190	Number of beds	Social Care		LA		Private Sector	IBCF	£1,342,348	£1,342,300	100%	Yes	Inflation
60	Commissioning Transformation	IBCF Preventative	Enablers for Integration	Joint commissioning infrastructure					Social Care		LA		Local Authority	IBCF	£0	£0	0%	No	
61	Pilot for Transitional Safeguarding	IBCF Preventative	Care Act Implementation Related Duties	Safeguarding			0		Social Care		LA		Local Authority	IBCF	£0	£11,000	100%	Yes	Carry Forward from 23/24
62	CHC Training	IBCF Preventative	Enablers for Integration	Workforce development			0		Continuing Care		LA		Local Authority	IBCF	£0	£38,000	100%	Yes	Carry Forward from 23/24
63	Transformational Staff Charges - IBCF	Other	Enablers for Integration	Workforce development			0		Social Care		LA		Local Authority	IBCF	£0	£151,800	100%	Yes	Inflation
64	Quality Assurance & Inspection Prep	IBCF Preventative	Other				0		Other	Quality Assurance & Inspection Prep	LA		Local Authority	IBCF	£0	£34,200	100%	Yes	Carry Forward from 23/24
65	Contribution to System Management Role	IBCF Preventative	Other				0		Other	Contribution to System Management	LA		Local Authority	IBCF	£0	£100,000	100%	Yes	Inflation
66	Additional Adult Care LA Provision	Protecting Adult Social Care	Enablers for Integration	Integrated models of provision			0		Social Care		LA		Private Sector	IBCF	£1,670,175	£1,319,972	100%	Yes	Inflation
67	2024/25 expected uplifts	2024/25 expected uplifts	Other				0		Social Care		Joint	### #	Local Authority	Minimum NHS Contribution	£2,160,690	£234,315	100%	Yes	Reflected in schemes, balance is expected requests for additional uplifts

Adding New Schemes:

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Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Outputs for 2024-25	Units (auto-populate)	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if A)	% Local Authority	Source of Funding	Expenditure for 2024-25 (£)	% of Overall Spend	
68	Intermediate Care Beds GP Cover	GP cover for PW2 beds	Bed based intermediate Care Services (Reablement, Services)	Bed-based intermediate care with rehabilitation (to support discharge)	GP support to cover temp residents	0	Number of placements	Primary Care		NHS		NHS	Minimum NHS Contribution	£95,627	100%	linked to scheme 5 above
14	Home first WHC	Home first/Reablement	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs				Community Health		NHS		NHS Community	Minimum NHS Contribution	£846,380	100%	replaces scheme 14 above
16	Overnight Nursing WHC	Overnight Nursing WHC	Personalised Care at Home	Physical health/wellbeing				Community Health		NHS		NHS Community	Minimum NHS Contribution	£732,862	100%	replaces scheme 16 above
69	Homefirst Plus- Local Authority Contribution	Home first/Reablement	Home-based intermediate care services	Reablement at home (accepting step up and step down users)		825	Packages	Social Care		LA		Local Authority	Minimum NHS Contribution	£279,824	100%	linked to scheme 19 above
70	Brokerage Support	Programme Office, internal staff	Workforce recruitment and retention	improve retention of existing workforce		0	WTE's gained	Other	Staff costs to support BCF programme	LA		Local Authority	ICB Discharge Funding	£190,000	100%	Prev scheme 49
71	WC In Reach (Discharge Hubs)	Staffing support to coordinate hospital discharges	Integrated Care Planning and Navigation	Care navigation and planning				Primary Care		LA		Local Authority	ICB Discharge Funding	£339,000	100%	
72	Urgent Community Response (Flow staffing supports rapid)	Rapid response service	Urgent Community Response					Community Health		LA		Local Authority	ICB Discharge Funding	£320,000	100%	
73	WC Reablement Staffing	HomeFirst/Reablement	Home-based intermediate care services	Rehabilitation at home (to prevent admission to hospital or residential care)		825	Packages	Community Health		LA		Local Authority	ICB Discharge Funding	£228,000	100%	Output link to scheme 69
74	Urgent Community Response (Carer Breakdown)	Rapid response service	Urgent Community Response					Community Health		LA		Local Authority	Minimum NHS Contribution	£400,000	100%	
75	Wiltshire P1 (Home First Winter)	Homefirst/Reablement additional capacity	Home-based intermediate care services	Reablement at home (to support discharge)		825	Packages	Primary Care		LA		Local Authority	Additional NHS Contribution	£1,640,000	100%	Output link to scheme 69
76	P1 Complex (Winter)	Homefirst/Reablement additional capacity	Home-based intermediate care services	Reablement at home (to support discharge)		825	Packages	Primary Care		LA		Local Authority	Additional NHS Contribution	£300,000	100%	Output link to scheme 69
77	WH&C In Reach	Avoidable admission support	Integrated Care Planning and Navigation	Care navigation and planning				Community Health		NHS		NHS Community	Minimum NHS Contribution	£310,000	100%	
40	Bed Review Co-ordinator	Home first/ discharge to assess	Enablers for Integration	Workforce development				Social Care		LA		Local Authority	Minimum NHS Contribution	£11,349	100%	Was addnt now min ICB